

Appropriation #2026036

Sources: Affordable Housing Investment Fund – Reserve for contingency \$4,078,176

Uses: Affordable Housing Investment Fund \$4,078,176

Net Change to Appropriated Budget: \$0

Description:

This request is to appropriate \$4,098,102 of funding previously appropriated to the Affordable Housing Investment Fund's reserve contingency to five projects as described in the Housing Office's presentation to the Board of Supervisors at their 3/18/2026 meeting.

Agency: Habitat for Humanity of Greater Charlottesville
Project: Southwood Rentals 20
Amount: \$1,661,464

Agency: SupportWorks Housing
Project: Vista29
Amount: \$377,970

Agency: Piedmont Housing Alliance
Project: Vista29
Amount: \$1,249,618

Agency: Local Energy Alliance Program (LEAP)
Project: Energy Efficiency
Amount: \$679,124

Agency: Salvation Army
Project: Family Shelter
Amount: \$110,000

Appropriation #2026037

Sources: State Revenue \$244,940

Uses: Opioid Direct Settlement Fund \$244,940

Net Change to Appropriated Budget: \$244,940

Description:

This request is to appropriate \$244,940 in State Revenue related to the Virginia Opioid Abatement Authority. Of the total appropriation, \$83,708 is from the Direct Distributors Settlement, \$26,980 is from the Allergan Settlement, \$26,179 is from the Teva Settlement, \$39,581 is from the Walmart Settlement, \$9,071 is from the Walgreens Settlement, \$37,245 is from the CVS Settlement, \$2,204 is from the Kroger Settlement, and \$19,972 is to reappropriate the funds fund balance from FY 25 into FY 26 for the Opioid Direct Settlement Fund. All funds will be used exclusively for opioid abatement in compliance with Virginia Code and applicable settlement requirements.

Appropriation #2026038

Sources: Federal Revenue \$2,000,000

Uses: Community Development Block Grant Fund \$2,000,000

Net Change to Appropriated Budget:**\$2,000,000****Description:**

This request is to appropriate \$2,000,000 in Community Development Block Grant funding. As part of the ongoing redevelopment of the Southwood Mobile Home Park, Habitat for Humanity of Greater Charlottesville (Habitat) will use the funds to support the installation of new public sewer infrastructure in the Southwood community.